

North Kingstown School District

2004-2005 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 53,518,998
Total District Enrollment*:	4,568
Total District Per Pupil:	\$ 11,716
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 51,096,290
In-District Enrollment:	4,515
In-District Per Pupil:	\$ 11,317
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 50,490,833
In-District Enrollment:	4,515
Adj. District Per Pupil:	\$ 11,183
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 53,518,998	\$ 10,621,861	\$ 490,623	\$ 854,188	\$ 246,607	\$ 52,299	\$ 41,253,420
% of Total Expenditures:	100.00%	19.85%	0.92%	1.60%	0.46%	0.10%	77.08%
Program Enrollment:		222.60	8.00	203.00	6.16	2.00	4,336.05
% Involvement:		4.87%	0.18%	4.44%	0.13%	0.04%	94.92%
Instruction							
Expenditures:	\$ 27,708,743	3,496,022	490,623	269,413	0	0	23,452,685
% of Total Expenditures:	51.77%	6.53%	0.92%	0.50%	0.00%	0.00%	43.82%
Instructional Support							
Expenditures:	\$ 10,324,248	4,480,405	0	483,466	0	0	5,360,377
% of Total Expenditures:	19.29%	8.37%	0.00%	0.90%	0.00%	0.00%	10.02%
Operations							
Expenditures:	\$ 9,232,742	529,985	0	0	0	0	8,702,757
% of Total Expenditures:	17.25%	0.99%	0.00%	0.00%	0.00%	0.00%	16.26%
Other Commitments							
Expenditures:	\$ 3,028,165	2,034,177	0	101,309	246,607	52,299	593,773
% of Total Expenditures:	5.66%	3.80%	0.00%	0.19%	0.46%	0.10%	1.11%
Leadership							
Expenditures:	\$ 3,225,101	81,273	0	0	0	0	3,143,828
% of Total Expenditures:	6.03%	0.15%	0.00%	0.00%	0.00%	0.00%	5.87%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.